Fiscal Year 2015 FINANCIAL DATA

OARDC Funding

State ........................................ $34.6M ........ 40%
Federal (capacity) ........................ $8.3M ........ 9%
Other* ...................................... $44.1M ........ 51%
Total Funding ................................ $87.0M

OARDC does not receive funding from tuition dollars or the State Share of Instruction (SSI).

* Other Sources (breakout of “Other” from first chart)

Grants, Contracts ............................... $34.6M ........ 78%
Private Donations, Endowment Interest  $0.8M ........ 2%
Sales, Other .................................. $8.7M ........ 20%
Total Other .................................. $44.1M

Uses of State and Federal Funds

Salaries, Wages, Benefits ................. 76%
Program Costs, Equipment, Operational Support 24%

OARDC is the research arm of the College of Food, Agricultural, and Environmental Sciences.

Key Metrics—Each state dollar leverages another $1.51 of investment in OARDC.

$154M in active sponsored research grants and contracts
The OARDC SEEDS Competitive Grants Program has returned greater than $5 for every state dollar invested over the life of the program.
$4.9M in industry-sponsored research