



Ohio Grape and Wine Conference 2007 * February 13, 2007

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EXTENSION



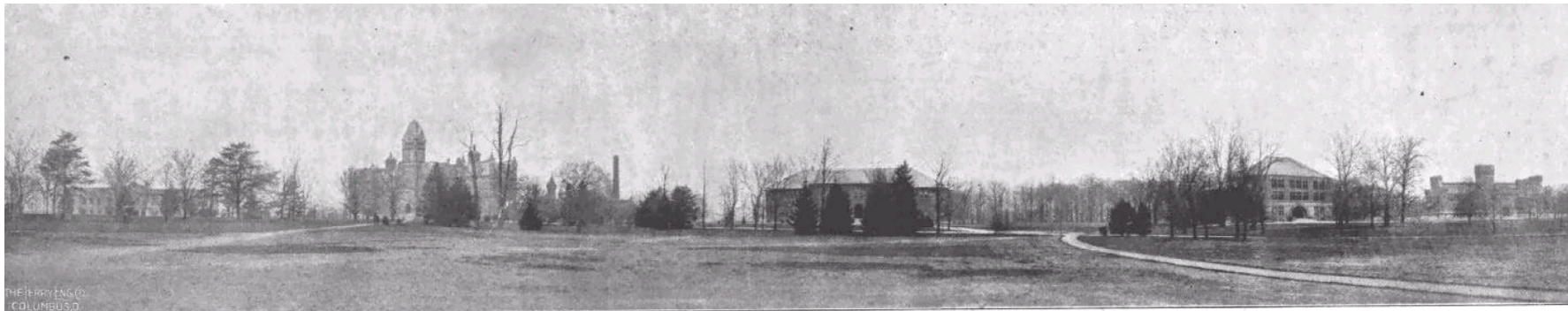
A Little History



- Morrill Act
 - Initiated by Justin Morrill
 - Signed into law by Abraham Lincoln on July 2, 1862

A Little History

- Early Ohio State University
 - 1870 – Board of Trustees voted the college would be in Franklin County and placed on the Neil Farm
 - September 17, 1873: First classes begin



THE FERRY ENGINE
COLUMBUS, O.

OHIO STATE UNIVERSITY.

A Little History

- Smith-Lever Act
 - In 1914, this act formalized the responsibility of the 1862 and 1890 colleges
 - Purpose of Extension: “to aid in diffusing among the people of the United States, useful and practical information in subjects relating to Agriculture and Home Economics and to encourage the application of the same.”

A Little History



- 4-H Beginnings
 - A.B. Graham, organized the first – now referred to as 4-H – meeting on January 15, 1902
 - Created the concepts on which the basis for the Ohio Cooperative Extension Service was formed



Program Areas



4-H Youth Development



Agriculture and Natural Resources



Community Development



Family and Consumer Sciences

Basic Ideals



- An Extension worker is a teacher
- Extension is an educational service
- Extension work is based on the needs and interests of the people it serves

Basic Ideals, Cont'd.

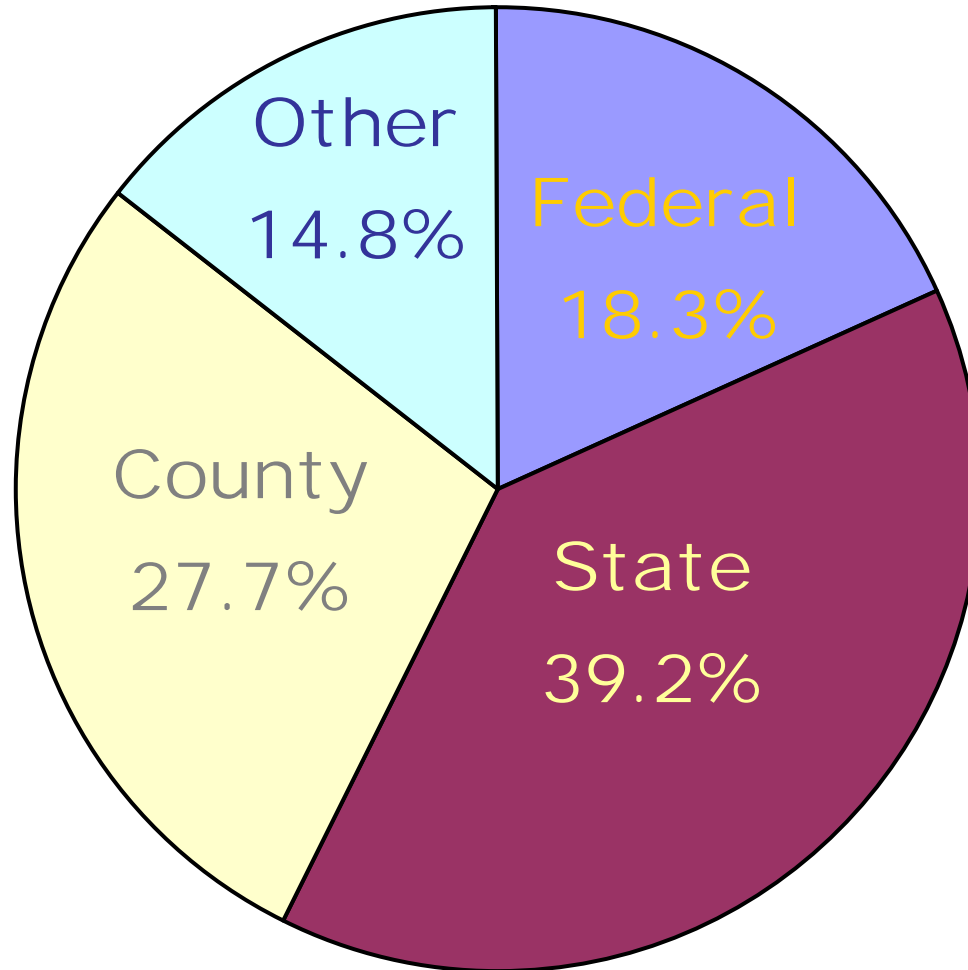


- Extension's educational efforts are directed to all classes of society
- Extension work is conducted democratically
- Extension programs are developed **with** people – not for them

People



Sources of Funding





Budget - 2007

- Federal
 - Continuing Resolution
- State
 - In the Biennial Budget Process Now
 - Asking for 4% Increase Each Year
 - Would Bring Us Back to Level with 2001
- County
 - 35 Counties Reporting
 - Up Over 5% from 2006
 - A Few Still Struggling

Cost Recovery

- Cost Recovery is Increasing!

FY04	FY05	FY06
All Grants, Contracts and User Fees		
\$6.2m	\$7.38m	\$7.89m

Outcomes

OSU Extension

Enhancing Ag
and the
Environment

Creating
Jobs

Strengthening
Families and
Communities

Preparing
Successful
Youth

Impacts

OSU Extension

Enhancing Ag
and the
Environment



Increased jobs,
economic output,
income and
government
revenue.

Creating
Jobs



Created jobs,
economic output,
income,
government
revenue, and
enhanced
community
sustainability.

Strengthening
Families and
Communities



Improved Ohio
community and
family
sustainability,
reduced negative
costs.

Preparing
Successful
Youth



Enhanced Ohio
community and
family
sustainability,
reduced negative
costs, increased
jobs, economic
output, income
and government
revenue.

Working With You

- Vision: Higher Quality Wines
 - Newsletter
 - Field Days
 - Enology
 - Direct Marketing
 - Agri-Tourism

The Impact We've Had

- Battelle Report
 - Positive economic impact on the state; Aggregate Extension Impact is \$159 m
 - In regards to ANR, for every 1 percent increase in agricultural output that results from Extension's activities, the following impacts occur:
 - » \$149 m. in direct and indirect output
 - » \$29 m. in personal income for Ohioans
 - » 2,712 jobs created
 - From FCS efforts, given current national cost figures, every 1 percent reduction in food-borne illness in Ohio results in an estimated \$2.6 million to \$5.3 million in cost savings

The Impact We've Had

- Battelle Report
 - A contribution from 4-H, for every 1 percent of 4-H youth who are dissuaded by their positive experience to avoid criminal behavior, Ohio saves \$700,000
 - OSU Extension's CD program area has sponsored BR&E assistance to over 120 communities
 - Extension related volunteer time equates to a monetary benefit of over \$77 million* – an amount that exceeds Extension's total annual budget



THANK YOU

