FISCAL YEAR 2011
FINANCIALS

OARDC Funding

Annual State Appropriation ............................................... $34.0M ...................... 42%
Other Revenue* ................................................................. $46.7M ...................... 58%
Total Funding ................................................................. $80.7M

OARDC Funding does not receive support from tuition dollars or the State Share of Instruction (SSI)

*Other Revenue Sources (breakout of "Other Revenue" from first chart)

Grants, Contracts, and Gifts ........................................ $30.7M ...................... 66%
Federal Base Funds ......................................................... 8.1M ...................... 17%
Endowment, Sales, Other .............................................. 7.9M ...................... 17%
Total Other Revenue .................................................... $46.7M

Uses of State and Federal Funds

Salaries, Wages, and Benefits ........................................ 75%
Program Costs and Operational Support .................... 21%
Equipment ........................................................................ 4%

Key Metrics

$126M in active competitive grants and industry support

On average each OARDC faculty member generates in excess of $217K in external funding annually.

130% return on investment of state line-item funds

The OARDC SEEDS Competitive Grants Program returns over $5 for every state dollar invested

Partnered with private industry on nine Third Frontier grants totaling $35M

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