FISCAL YEAR 2010
FINANCIALS

OARDC Funding

- Annual State Appropriation: $34.0M (43%)
- Other Revenue*: $44.4M (57%)
- Total Funding: $78.4M

OARDC Funding does not receive support from tuition dollars or the State Share of Instruction (SSI)

*Other Revenue Sources (breakout of “Other Revenue” from first chart)

- Grants, Contracts, and Gifts: $32.2M (73%)
- Federal Base Funds: 7.2M (16%)
- Endowment, Sales, Other: 5.0M (11%)
- Total Other Revenue: $44.4M

Uses of State and Federal Funds

- Salaries, Wages, and Benefits: 73%
- Program Costs and Operational Support: 24%
- Equipment: 3%

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KEY METRICS

- $126M in active competitive grants and industry support
- On average each OARDC faculty member generates in excess of $217K in external funding annually
- 130% return on investment of state line-item funds
- The OARDC SEEDS Competitive Grants Program returns over $5 for every state dollar invested
- Partnered with private industry on nine Third Frontier grants totaling $35M

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