**STATE SUPPORT FOR INFRASTRUCTURE**

- State Year Appropriation* ........................................  $37,174,282  
- Other Revenue ...........................................................  $41,656,152  
- Total Funding ....................................................  $78,830,434  

* Rescinded by 4.75%, or $1.8M, to $35,408,503 for FY 2009.

**OTHER REVENUE SOURCES**

- Grants, Contracts, and Gifts ..................................   $28,674,505  ......................... 69%  
- Federal Base Funds ..................................................   6,527,878  ......................... 16%  
- Endowment, Sales, Other .......................................   6,453,769  ......................... 15%  
- Total Other Revenue ..........................................   $41,656,152

**USES OF STATE FUNDS**

- Salaries, Wages, and Benefits ........................................... 87%  
- Operating ........................................................... 7%  
- Programs, Equipment, and Infrastructure ..................... 6%

**OARDC LEVERAGES OHIO’S INVESTMENT FY 2009**

- OARDC State Appropriation
- Other Revenue Sources

OARDC does not receive any financial support from tuition dollars or the State Share of Instruction.

**FINANCIALS**

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