Fiscal Year 2014 FINANCIAL DATA

OARDC Funding

State ........................................ $34.1M .... 40%
Federal (capacity) ....................... $8.4M .... 10%
Other* ..................................... $42.7M .... 50%
Total Funding ......................... $85.2M

OARDC does not receive funding from tuition dollars or the State Share of Instruction (SSI).

*Other Sources (breakout of “Other” from first chart)

Grants, Contracts ...................... $33.9M .... 80%
Private Donations, Endowment Interest .... $0.9M .... 2%
Sales, Other .......................... $7.9M .... 18%
Total Other .......................... $42.7M

Uses of State and Federal Funds

Salaries, Wages, Benefits ............. 76%
Program Costs, Equipment, Operational Support .... 24%

OARDC is the research arm of the College of Food, Agricultural, and Environmental Sciences.

Key Metrics—Each state dollar leverages another $1.47 of investment in OARDC

$166M in active sponsored research grants and contracts
The OARDC SEEDS Competitive Grants Program has returned greater than $5 for every state dollar invested over the life of the program with most recent year returns approaching $10 for each state dollar.

$4.2M in industry-sponsored research